



**Appendix D - Appendix 1  
(Question 1)**

2019	7 July	5. Other	338.26	2,435.50	176.94	59,853.72	11,970.77	71,824.49	161.04
2019	8 August	1. Adult Social Care	1,181.56	8,507.25	220.11	260,077.05	52,015.45	312,092.50	195.11
2019	8 August	2. Childrens Social Care	1,653.02	11,901.75	292.63	483,719.60	96,743.91	580,463.51	339.89
2019	8 August	3. Other ECHS	348.40	2,508.50	274.84	95,754.82	19,150.94	114,905.76	345.25
2019	8 August	4. ECS	974.58	7,017.00	166.36	162,132.95	32,426.68	194,559.63	247.81
2019	8 August	5. Other	366.11	2,636.00	192.55	70,496.12	14,099.31	84,595.43	160.89
2019	9 September	1. Adult Social Care	886.46	6,382.50	223.10	197,771.66	39,554.34	237,326.00	208.43
2019	9 September	2. Childrens Social Care	1,201.32	8,649.50	283.23	340,248.58	68,049.69	408,298.27	349.62
2019	9 September	3. Other ECHS	269.24	1,938.50	316.01	85,082.06	17,016.42	102,098.48	338.26
2019	9 September	4. ECS	698.44	5,028.75	177.75	124,149.84	24,830.07	148,979.91	250.21
2019	9 September	5. Other	234.97	1,691.75	198.00	46,522.23	9,304.53	55,826.76	161.14
2019	10 October	1. Adult Social Care	803.58	5,785.75	219.71	176,555.55	35,311.13	211,866.68	212.42
2019	10 October	2. Childrens Social Care	1,078.75	7,767.00	280.19	302,252.91	60,450.58	362,703.49	350.53
2019	10 October	3. Other ECHS	283.33	2,040.00	258.81	73,329.03	14,665.86	87,994.89	341.12
2019	10 October	4. ECS	856.81	6,169.00	177.04	151,685.63	30,337.32	182,022.95	248.63
2019	10 October	5. Other	251.74	1,812.50	223.46	56,254.16	11,250.89	67,505.05	157.84
2019	11 November	1. Adult Social Care	519.31	3,739.00	222.33	115,456.16	23,091.27	138,547.43	215.14
2019	11 November	2. Childrens Social Care	826.84	5,953.25	276.70	228,786.46	45,757.27	274,543.73	345.94
2019	11 November	3. Other ECHS	204.20	1,470.25	261.42	53,382.15	10,676.39	64,058.54	344.13
2019	11 November	4. ECS	665.83	4,794.00	179.86	119,754.46	23,950.99	143,705.45	249.42
2019	11 November	5. Other	232.81	1,676.25	208.37	48,511.21	9,702.27	58,213.48	162.52